

III. Budget

Organization Name/Project _____ Heritage Partners, Inc./Interpretive Panels and Lecture_____

Grants are available for \$500 to \$2500. You must show a dollar-for-dollar match of your grant request, of which at least 25% must be cash. See FY22 Guidelines for further information and eligible expenses.

Total Project Expense: \$ 7000 (Column A subtotal)

Grant Request: \$ 2500 (Column B subtotal)

EXPENSES

	Specific Service	A Total Expense	B Grant Funds	C Cash Match	D In-Kind Match	E Add'l Cash Expense (if applicable)	F Add'l In-Kind Expense (if applicable)
Professional Services Paid and/or <u>donated</u> <u>15</u> hour/s @ \$75/hour	<u>Graphic Design</u>	\$ <u>1125</u>	\$ _____	\$ _____	\$ <u>975</u>	\$ _____	\$ <u>150</u>
Professional Services Paid and/or <u>donated</u> _____ hour/s @ _____/hour	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Volunteers <u>6</u> hour/s @ \$25/hour	<u>Sign Installation</u>	\$ <u>150</u>	\$ _____	\$ _____	\$ <u>150</u>	\$ _____	\$ _____
Space/Equipment Rental Paid or <u>donated</u>	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Materials/Supplies Paid or <u>donated</u>	<u>4 signs & frames @ \$118.54 each</u>	\$ <u>4475</u>	\$ <u>2500</u>	\$ <u>125</u>	\$ _____	\$ <u>1850</u>	\$ _____
Other, paid or <u>Donated</u>	<u>Research/Writer 25 hrs @ \$30</u>	\$ <u>750</u>	\$ _____	\$ _____	\$ <u>750</u>	\$ _____	\$ _____
Other paid or <u>donated</u>	<u>Catering</u>	\$ <u>500</u>	\$ _____	\$ <u>500</u>	\$ _____	\$ _____	\$ _____
SUBTOTALS		\$ <u>7000</u>	\$ <u>2500</u>	\$ <u>625</u>	\$ <u>1875</u>	\$ <u>1850</u>	\$ <u>150</u>
TOTAL PROJECT EXPENSE		\$ <u>7000</u>					

NOTE: For each line on this Budget Expense page, column A (Total Cost) must equal the sum of columns B thru F.
The subtotal for column C (Cash Match) must equal at least 25% of your Grant Request.
The Sub-Totals of column C (Cash Match) + column D (In-Kind Match) must equal the sub-total of column B (Grant Funds).

INCOME

	Specify Source	Cash Income	In-Kind Income
Earned Cash Income: Tickets, Admissions, Tuition, Fees, etc.	_____	\$ _____	
Contributed Cash Income: Donations, Foundation Grants	_____ donations _____	\$ 475 _____	
Government Cash Support: Local, State & Federal	_____ County grant _____	\$ 1000 _____	
Donated Professional Services Valued @ \$ __75_/hour	_____ graphic design _____		\$ 1125 _____
Donated Professional Services Valued @ \$ __30_/hour	_____ research writer _____		\$ 750 _____
Volunteers Valued @ \$25/hour	_____ installation _____		\$ 150 _____
Other Income or Cash on Hand Cash or In-kind	_____ cash on hand _____	\$ 1000 _____	\$ _____
SUB-TOTALS		\$ 2475 (A)*	\$ 2025 (B)
HM GRANT REQUEST		\$ 2500 _____	(C)
TOTAL PROJECT INCOME = A + B + C <i>(Must equal TOTAL PROJECT EXPENSE on page 1)</i>		\$ 7000 _____	

* A must equal at least 25% of HM Grant Request