

**III. Budget** Organization Name/Project \_\_\_\_\_Heritage Partners, Inc./Interpretive Panels and Lecture\_\_\_\_\_

Grants are available for \$500 to \$2500. You must show a dollar-for-dollar match of your grant request, of which at least **25% must be cash**. See FY21 Guidelines for further information and eligible expenses.

Total Project Expense: \$ 7000 (Column A subtotal)

Grant Request: \$ 2500 (Column B subtotal)

**EXPENSES**

	<b>Specific Service</b>	<b>A Total Expense</b>	<b>B Grant Funds</b>	<b>C Cash Match</b>	<b>D In-Kind Match</b>	<b>E Add'l Cash Expense (if applicable)</b>	<b>F Add'l In-Kind Expense (if applicable)</b>
Professional Services Paid and/or <u>donated</u> <u>15</u> hour/s @ \$75_/hour	<u>Graphic Design</u>	\$ <u>1125</u>	\$ _____	\$ _____	\$ <u>975</u>	\$ _____	\$ <u>150</u>
Professional Services Paid and/or donated _____ hour/s @ _____/hour	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Volunteers <u>6</u> hour/s @ \$25/hour	<u>Sign Installation</u>	\$ <u>150</u>	\$ _____	\$ _____	\$ <u>150</u>	\$ _____	\$ _____
Space/Equipment Rental Paid or donated	_____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Materials/Supplies Paid or donated	<u>4 signs &amp; frames @ \$118.54 each</u>	\$ <u>4475</u>	\$ <u>2500</u>	\$ <u>125</u>	\$ _____	\$ <u>1850</u>	\$ _____
Other, paid or <u>Donated</u>	<u>Research/Writer 25 hrs @ \$30</u>	\$ <u>750</u>	\$ _____	\$ _____	\$ <u>750</u>	\$ _____	\$ _____
Other paid or donated	<u>Catering</u>	\$ <u>500</u>	\$ _____	\$ <u>500</u>	\$ _____	\$ _____	\$ _____
SUBTOTALS		\$ <u>7000</u>	\$ <u>2500</u>	\$ <u>625</u>	\$ <u>1875</u>	\$ <u>1850</u>	\$ <u>150</u>
TOTAL PROJECT EXPENSE		\$ <u>7000</u>					

**NOTE:** For each line on this Budget Expense page, column A (Total Cost) must equal the sum of columns B thru F.

The subtotal for column C (Cash Match) must equal at least **25%** of your Grant Request.

The Sub-Totals of column C (Cash Match) + column D (In-Kind Match) must equal the sub-total of column B (Grant Funds).

**INCOME**

	<b>Specify Source</b>	<b>Cash Income</b>	<b>In-Kind Income</b>
Earned Cash Income: Tickets, Admissions, Tuition, Fees, etc.	_____	\$ _____	
Contributed Cash Income: Donations, Foundation Grants	_____ donations _____	\$ 475 _____	
Government Cash Support: Local, State & Federal	_____ County grant _____	\$ 1000 _____	
Donated Professional Services Valued @ \$ __75_/hour	_____ graphic design _____		\$ 1125 _____
Donated Professional Services Valued @ \$ __30_/hour	_____ research writer _____		\$ 750 _____
Volunteers Valued @ \$25/hour	_____ installation _____		\$ 150 _____
Other Income or Cash on Hand Cash or In-kind	_____ cash on hand _____	\$ 1000 _____	\$ _____
<b>SUB-TOTALS</b>		\$ 2475 (A)* _____	\$ 2025 (B) _____
<b>HM GRANT REQUEST</b>		\$ 2500 _____	(C) _____
<b>TOTAL PROJECT INCOME = A + B + C</b> <i>(Must equal TOTAL PROJECT EXPENSE on page 1)</i>		\$ 7000 _____	

\* A must equal at least 25% of HM Grant Request